OS Platforms & Costs of Conversion

Department	Users	Servers	OS Type		
CREC	202	3	NT		
DPSDOM	112	3	NT		
ENTNEM	114	4	NT		
FACOPS	43	2	NT		
FTLDOM	202	3	NT		
HORTSCIENCE	99	2	NT		
IFASDOM	1453	42	NT		
IFAS_WILDLIFE	92	3	NT		
TOTALS	2317	62		Client to Server Ratio:	37.37
Quincy REC	12	1	Novell		
Teaching	75	4	Novell		
Animal Science	100	1	Novell		
FRED	100	1	Novell		
Mail Room	7	2	Novell		
TOTALS	294	9		Client to Server Ratio:	32.67

SOFTWARE LICENSE CONVERSION COSTS:

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From OS	To OS	# Servers	\$/Server	# Clients	\$/Client	Total Cost
Novell	NT	<u>9</u>	\$ 90.53	294	\$ 4.94	\$ 2,267.13
NT	Novell	<u>62</u>	\$ 489.30	2317	\$ 3.75	\$ 39,025.35
Assumptions	> <u>.</u>					
Server Counts						
Includes Windo	ws NT Se	erver only				
Excludes any C	penVMS	Servers ru	nning Pathwo	orks		
Excludes perso	nal works	stations				
Excludes hidde	n servers					
FTLDOM has b	een estin	nated to be	the same siz	e as Lake Alfred (CREC)	
Iser Counts						
Only includes th	ne DOMA	IN USERS	GROUP			
FTLDOM has b	een estin	nated to be	the same siz	e as Lake Alfred (CREC)	
oftware Cost						
Novell pricing	is based	on 1998-99	OUF Site Lice	ense 'at \$ 489.30 p	oer Server ar	nd \$ 3.79
per Client 'for 1	year lice	nse with 30	% equity buy	out at end of year		

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and \$ 4.94 per Client 'for permanent licenses.							

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